

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	180
Population	402,267

Service Consumption

Annual Passenger Miles	2,435,513
Annual Unlinked Trips	486,112
Average Weekday Unlinked Trips	1,786
Average Saturday Unlinked Trips	478
Average Sunday Unlinked Trips	143

Service Supplied

Annual Vehicle Revenue Miles	506,778
Annual Vehicle Revenue Hours	35,570
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$363,612

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$363,612
Local Funds	(30%)	510,857
State Funds	(42%)	731,378
Federal Assistance	(7%)	117,800
Other Funds	(0%)	3,005

Total Operating Funds Expended \$1,726,652

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(96%)	64,319
Federal Assistance	(4%)	2,760
Other Funds	(0%)	0

Total Capital Funds Expended \$67,079

Summary of Operating Expenses

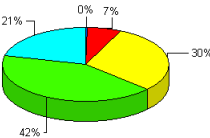
Salary, Wages and Benefits	\$1,076,170
Materials and Supplies	262,696
Purchased Transportation	0
Other Operating Expenses	387,786
Total Operating Expenses	\$1,726,652

Reconciling Cash Expenditures \$0

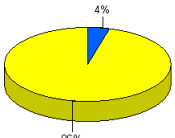
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$60,924	\$6,155	\$67,079

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,726,652	\$363,612	\$67,079	2,435,513	506,778	486,112	35,570	0.0	15	7.1	13	0.79	15%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$3.41

Operating Expense
per Vehicle Revenue Hour

\$48.54

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.71

Operating Expense
per Unlinked Passenger Trip

\$3.55

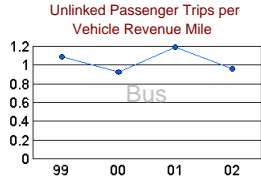
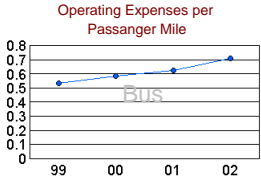
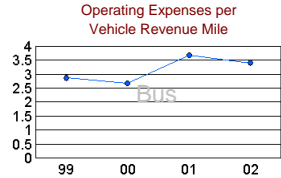
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.96

Unlinked Passenger Trips
per Vehicle Revenue Hour

13.67



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service